

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-19 (FY 12/13) General Fund (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-19

☐ Work Session (Report Only)

☒ Regular Meeting

DATE OF MEETING: 12/11/2012

☐ Special Meeting

CONTRACT: ☐ N/A

Effective Date: _____

Managing Division / Dept: _____

Vendor/Entity: _____

Termination Date: _____

Financial Services Department

BUDGET IMPACT: \$90,188.00

☐ Annual

☒ Capital

☐ N/A

FUNDING SOURCE:

General Fund - Reserve for Contingencies

EXPENDITURE ACCOUNT:

General Fund - Horizontal Control

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to move unused project funds from FY 2011/2012 to FY 2012/2013 to cover payment of D. C. Johnson & Associates final invoices on the Horizontal Control
Densification Project.

FISCAL YEAR: 2012/2013

AGENDA DATE 12/11/2012

Totals	Totals	\$ -	\$ -	\$ 90,188	\$ 90,188
--------	--------	------	------	-----------	-----------

EXPLANATION : The purpose of this budget amendment is to move unused project funds from FY 2011/2012 to FY 2012/2013 to cover payment of D. C. Johnson & Associates final invoices on the Horizontal Control Densification Project.